

# 2018/19 ANNUAL REPORT



#### Our mission

SportsUnited, using community development principles, seeks to provide opportunities for people at risk of social exclusion to participate in organised sport at no or minimal cost.

#### Our vision

The organisation aims to build the capacity of communities and to improve the skills of people by encouraging cohesion and harmony, and by fostering the creation of social connections across individuals, communities and organisations.

## **Our History**

SportsUnited was officially constituted as a not-for-profit organisation in April 2018. The organisation drew on the experiences, programs and networks developed across the previous six years from a sport for development initiative established at the University of South Australia (UniSA).

In 2012 the UniSA Football United program began delivering sport for development soccer programs to a range of community groups across Adelaide. Over the next four years, the UniSA Football United program expanded and was renamed the UniSA Sport for Development program, allowing disadvantaged youth greater opportunity to engage in various sports including netball, AFL, basketball and soccer. At the end of 2017, the University of South Australia decided to cease supporting the Sport for Development program. As a result of feedback from a variety of community stakeholders involved with the Sport for Development program over the previous 6 years indicating support and need for a continuation of the sport for development initiatives, SportsUnited was created.

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SECTION 1 AN OVERVIEW OF SPORTSUNITED

#### **ABOUT US**

SportsUnited is a not-for-profit organisation focused on providing sport for all.

Adopting a partnership approach to developing and delivering programs, SportsUnited provides people of all ages and abilities the opportunity to participate in sport in engaging, non-competitive, fun, safe and supportive environments.

Sport participation is more than just physical activity.

Participation in sport supports social and personal development.

SportsUnited programs are developed in consultation with community needs and draw from evidence-based practice and research.



# **OUR PEOPLE**

Name	Position	Dates acted
Richard McGrath	Chairperson	2018/19
Emma Milanese	CEO	2018/19
Alyson Crozier	Board member	2018/19
Scott Polley	Board member	2018/19
Edoardo Rosso	Board member	2018/19
Katja Siefken	Board member	2018/19
Ted Evans	Board member	2018



#### **OUR PARTNERS & COLLABORATORS**

SportsUnited acknowledges the support of the following organisations as partners/collaborators.

- ➤ Modbury Special School
- ➤ Adelaide West Special School
- > Adelaide City Council
- ➤ Unley City Council
- > Sturt Football Club
- > The Pear Community Café
- Sporting Memories Foundation UK
- > University of South Australia
- ➤ Stradbroke Primary School
- ➤ West Beach Primary School
- ➤ Salisbury North Primary School
- The Pines Primary School



Section 2 Reports

#### CHAIRPERSON'S REPORT



I am pleased to present my Chairperson's report to the 2019 AGM covering SportsUnited's achievements since becoming established in April 2018.

Some of our key achievements include:

- Delivering sport for development programs in schools across metropolitan Adelaide,
- Signing a partnership agreement with Sporting Memories Foundation UK to deliver sporting reminiscence programs across Adelaide,
- Beginning the process of apply for Australian Service Excellence Standards accreditation by developing organisational policies and procedures,
- Increasing the number of university placement students involved in developing and delivering programs,
- Being awarded a \$4,000 grant for the City of Adelaide to pilot a Walking Sport for Seniors program,
- Being awarded a \$7,500 grant from the City of Unley to deliver a Sporting Memories program
- Establishing a partnership with the Sturt Football Club to deliver a Sporting Memories program
- Presenting research findings from SportsUnited programs at the:
- o ACHPER conference in Canberra
- o UK Leisure Studies Association conference in Bath (2018) & Dundee (2019)
- Publishing a paper in the Strategies journal
- Recording an interview with Good Sports Podcast (broadcast on 21<sup>st</sup> June, 2018).
- Conducting interviews with various Australian radio stations

I would like to thank the SportsUnited Board; Emma Milanese, Alyson Crozier, Scott Polley, Katja Siefken & Edoardo Rosso for their efforts and valuable contribution over the past 18 months. It has made the role of Chairperson extremely rewarding when working with such a committed team.

I would like to especially acknowledge the dedication and contribution of Emma Milanese, our CEO. Her dedication, energy and commitment to SportsUnited cannot be measured. I would also like to thank all the volunteers that have helped make the inaugural 18 months of SportsUnited to be very successful year. It has been an honour and a privilege to be the Chairperson and a founding member of SportsUnited.

I look forward to seeing SportsUnited continue the successful into the future.

Thank you

Richard McGrath Chairperson Section 2 Reports

#### **CEO'S REPORT**



SportsUnited was established in April 2018 – what an amazing 18 months it has been. I am pleased to present my report at our first AGM discussing our achievements, financial position and goals for the year ahead.

#### Key Achievements:

- Development of 2 new programs
  - Sporting Memories
  - Walking Sports
- Delivering Healthy Sports to low SES schools identified by the SIEFA index
- Providing a new Supporting Success program at Adelaide West Educational Centre
- Increase the number of placement students. Placement courses are relying on SportsUnited and have identified the great placement opportunities that we offer for students across various disciplines.
- Signing a partnership with a UK based charity Sporting Memories Network
- ASES Accreditation and Charitable Status underway
- Various grants to run elderly people programs Adelaide Council, Unley Council. PAE have suggested a
  partnership agreement this should be finalised before the end of 2019
- Partnership with Sturt Football club and The Pear
- Presenting research findings at ACHPER and the upcoming ANZALS conference
- Publication in the strategies journal
- Interview with Good Sports Podcast as well as Australian Radio Stations
- Brining on board our first program Ambassador Matthew Crocker.
  - In conversation with both Chelsea Randall and Moana Hope for Ambassadorship

#### Finance:

- Good financial position
  - Predominantly reliant on grants
- Income stream
  - Polo shirts placement students have already indicated they would like to purchase. This needs to be open to community

SportsUnited has seen a lot of growth – thank you to the board; Richard McGrath, Alyson Crozier, Scott Polley, Katja Siefken & Edoardo Rosso for all the help and support over the past 18 months. Coming into this role when the organisation was developed, was overwhelming, but has been made easier due to the encouragement and support from the board. I would like to personally thank Richard for his hard work and efforts in not only teaching, guiding and supporting me – but also the organisation. I would also like to thank the volunteers and placement students. Their dedication, enthusiasm and support has helped us to succeed and their work has added great value to our organisation.

Looking to the future, considering everything we have achieved in these first 18 months; the future is certainly looking bright. As CEO, I anticipate another successful year ahead. 2020 goals include:

- Increase the number of placement/volunteers
- Increasing the number of programs, both in metropolitan Adelaide but also rurally
  - Health Age Assessment research
- Program sponsorship to reduce reliance on one-off grants
- Ambassador(s) of the organisation Equal Opportunity Commissioner

Thank you

Emma Milanese CEO



Section 2 Reports

# PROGRAMS & ACTIVITIES

#### Volunteer involvement:

UniSA degree	Students involved	
	2018	2019
Occupational therapy	17	15
Physiotherapy	4	8
Community Service Learning	-	4
Health Science	6	10
Psychology	1	2
Sport, Coaching and Community Development	15	17
Business Management	-	1
Marketing and Communication	-	1
Sport and Recreation Management	5	9
Total	48	67

#### **Programs**

Program	2018	2019
Supporting Success	Modbury Special School, 3 classes, 20 weeks	Two sites:  • Modbury Special School, 3 classes, 15 weeks  • Adelaide West Special Education Centre, 3 classes, 5 week (Oct-Nov
Healthy Sports	<ul> <li>3 sites:</li> <li>Stradbroke Primary School, 2 classes, 5 weeks per class</li> <li>West Beach Primary School, 3 classes, 5 weeks per class</li> <li>Salisbury North Primary School, 1 class, 5 weeks.</li> </ul>	2019)  2 sites:  The Pines School, 1 class, 5 weeks Salisbury North Primary School, 3 classes, 5 weeks per class
Sporting Memories	-	Two sites launching:  • Unley - Sturt FC (27 <sup>th</sup> Sept)  • Pt Adelaide – The Pear (14 <sup>th</sup> Oct)
Walking Sport	-	One site launching:  • Adelaide CBD (23 <sup>rd</sup> Oct)

Section 3 Our Finances

SECTION 3 OUR FINANCES

# FINANCIAL REPORT

Income	Amount
Programs	
Supporting Success	• \$1,045
Grants:	
<ul> <li>Adelaide City Council (Walking Sports)</li> </ul>	• \$4,000
Unley City Council (Sporting Memories)	• \$7,500
Total income 2018/19	\$12,545
Expenditure	Amount
Insurance	\$3,018.03
Equipment	\$723.00
Sporting Memories Licence & Set-up fees	\$4,010.00
Polo shirts	\$925.00
Total expenditure	\$8,676.83
Account balance (as of 19/9/19)	\$3,868.17











# **CONTACT/FOLLOW US**

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# SportsUnited







